



LIMPOPO

PROVINCIAL GOVERNMENT
REPUBLIC OF SOUTH AFRICA

DEPARTMENT OF
PUBLIC WORKS, ROADS & INFRASTRUCTURE



2020/2021 CITIZEN'S REPORT

RAL
ROADS AGENCY
LIMPOPO
TOGETHER FOR BETTER ROADS

The heartland of Southern Africa - *development is about people!*

MEC's Foreword to the 2020/21 Citizens Report



Mr. Namane Dickson Masemola (MPL)
MEC: Public Works, Roads and Infrastructure

It is in keeping with our resolve to remain accountable to the people of Limpopo that we take stock and report to the citizens on the work done during the second year of the sixth administration, the 2020-21 financial year. A year characterised by difficulties as it became synonymous with the advent of COVID-19 which we continue to mount a formidable response against, and remain determined to defeat this rampant virus. The family of humanity the world over is gradually demonstrating that the pandemic is not insurmountable, whilst we accept that it did introduce some setbacks.

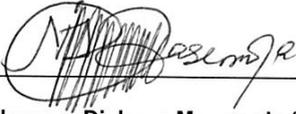
As the Department and the Provincial Administration, we had to halt initial plans right at the start of the financial year, and begin to lead a response to the crisis which threatened the lives of not only ourselves as agents of service delivery, but also the lives of the people we serve.

During the financial year 2020-21 we aimed to give impetus to our stern efforts of heightening service delivery, and ensure that we continue to make a better life for all a reality.

Through this report, we tale the achievements of the year under review against the targets that we set at the beginning of the financial year. It goes without say that even under the National State of Disaster which compelled us to refocus our priorities and thereby amend the Annual Performance Plan (APP) 2020-21 with a reduced budget allocation, we have registered commendable work and equally acknowledge that more can be done, going forward.

The confidence, support and collaboration we continue to get from the people of Limpopo formulate the basis of our continued determination and surely propels the hard work of the women and men of the public service, and thus highly appreciated.

We therefore embrace this opportunity and again humble ourselves in presenting the Annual Citizens Report as a reflection of the work done in taking the lives of the people of Limpopo forward.

A handwritten signature in black ink, appearing to read 'Masemola', is written over a horizontal line. The signature is somewhat stylized and includes a circular scribble on the left side.

Mr. Namane Dickson Masemola (MPL)

Executive Authority: Department of Public Works, Roads and Infrastructure

Who we are:

VISION

The leader in the provision and management of provincial land, buildings and roads infrastructure.

MISSION

Optimal utilization of resources in the provision and management of sustainable social and economic infrastructure including implementation and coordination of Expanded Public Works Programme.

VALUES

The Limpopo Department of Public Works, Roads and Infrastructure prides itself on the following core values:

Accountability: Every official will be held responsible for own action and ensuring single point accountability

Integrity: All officials will be truthful and honest in execution of duties in their area of competence.

Professional Ethics: All officials will perform diligently with necessary proficiency in the execution of duties in their area of skills backed by acceptable moral codes.

Excellence in Service Delivery: All officials shall dedicate their energy and time to serve with distinction and offer quality service to the public.

Team work: Officials in the department will at all times strive to deliver as a joint and cooperate amongst themselves for service excellence

Transparency: The department will always uphold Batho Pele Principles and deliver accordingly.

Answerability: The department will collectively take liability for poor service delivery.

What do we do:

DEPARTMENTAL OUTCOMES

- **Decent jobs.**
 - Creation of decent job opportunities is central in the agenda of government. Job opportunities will be created within the Expanded Public Works Programme, Roads Infrastructure and Building Maintenance.
- **Sustainable Roads and Building Infrastructure.**
 - Provisioning of roads and building infrastructure for the Province.
- **Capacitated Institution.**
 - Skilled and capacitated department.

Who is in charge:

Political Head

The **MEC: Namane Dickson Masemola** is an elected politician responsible for directing the Department's activities in line with the National and Provincial Government's policies.

Administrative Head

The Head of Department **Mr. Dikgole Timothy Seroka** who is the Head of Department of Public Works, Roads and Infrastructure He is a public servant, appointed to ensure that the Department implements the Premiers' and the Executing Council's policies in an efficient and effective manner.

Our targets and how we met them:

The following are our planned targets and actual achievements:

2020/21 Set Targets and Results Achieved

Service	Service Indicator	Annual Target	Actual Performance
PROPERTY AND FACILITIES MANAGEMENT			
User Asset Management Plan (U-AMP)	Number of user Asset Management Plan (U-AMP) compiled in terms of GIAMA framework	1	1
Vesting	Number of vesting applications approved	75	122
Properties maintained	Number of properties maintained as per Departmental U-AMP	30	33
R293 Townships	Number of R293 Townships transferred to municipalities	3	0
Immovable Assets Verified	Number of immovable assets verified in the Immovable Asset Register	300	300
Maintenance projects awarded	Number of planned maintenance project awarded	25	41
Maintenance projects completed	Number of planned maintenance project completed	25	37
PLANNING AND DESIGN			
Infrastructure Programme	Number of 2021-22 Infrastructure Programme	7	7

Service	Service Indicator	Annual Target	Actual Performance
Management Plan(IPMP) Received	Management Plan (IPMP) received in line with Client Departments U-AMPs		
Service Delivery Agreements (SDA) Developed	Number of Client Department's Service Delivery Agreements (SDAs) for 2021/22 developed	6	6
Infrastructure Programme Implementation Plans (IPIP) Developed	Number of Infrastructure Programme Implementation Plans (IPIP) for 2021/22 developed.	7	7
Designs Ready for Tender	Number of infrastructure designs ready for tender	57	7
CONSTRUCTION MANAGEMENT			
Capital infrastructure projects completed	Number of capital infrastructure projects completed	7	5
Work opportunities created	Number of work opportunities created in the implementation of Client Departments Projects	210	214
Condition assessment conducted	Number of condition assessments conducted on state-owned buildings	275	301
EXPANDED PUBLIC WORKS PROGRAMME			
Work Opportunities Created	Number of EPWP Work Opportunities Created by the Provincial Department of Public Works, Roads and Infrastructure	1,060	2067

Service	Service Indicator	Annual Target	Actual Performance
Beneficiary Empowerment Interventions	Number of Beneficiary Empowerment Interventions	2	2
Public Bodies Reporting on EPWP	Number of Public Bodies Reporting on EPWP Targets Within the Province	35	35
Interventions Implemented	Number of Interventions Implemented to Support Public Bodies	4	4
Work opportunities reported in the EPWP-RS	Number of work opportunities reported in the EPWP-RS by Public Bodies aligned to the approved EPWP Phase 4 plan targets	57 792	58 026
ROADS CONSTRUCTION			
Gravel Roads Upgraded	Number of kilometres of gravel roads upgraded	85km	79.03km
Bridges Completed	Number of bridges completed	2	4
ROADS MAINTENANCE			
Surface Road Re-habilitated.	Number of square metres of surfaced roads re-habilitated	185 000 m ²	0.4 m ²
Gravel Roads Re-Gravelled	Number of kilometres of gravel roads re-gravelled	73 km	84.2km
Blacktop Patching (Including Pothole Repairs)	Number of square metres of blacktop patching	170 000 m ²	208 044 m ²
Gravel Roads Bladed.	Number of kilometres of gravel roads bladed	39 342 km	33 710.6km
ROADS PROJECT IMPLEMENTATION			

Service	Service Indicator	Annual Target	Actual Performance
Households-Based Projects Implemented	Number of Households-based projects implemented	22	22
Jobs Created	Number of jobs created	7 660	5 675
Youth employed	Number of youth (18-35) employed	4 213	3 644
Women employed	Number of women employed	4 213	3 615
People with disabilities employed	Number of persons with disabilities employed	153	44
HUMAN RESOURCE DEVELOPMENT			
Number of HRD strategy developed and approved	HRD strategy developed and approved	1	1
Number of Skills Development Programmes Implemented.	Workplace Skills Plan developed and implementation	1	1

How we intend to improve our services:

Next year (2021/22), we plan to improve our service further.

Current standards

1. 100% implementation of IPIP as at 31 March 2021.
2. 100% implementation of GIAMA

Targets for 2020/2021

1. 100% Implementation of all prioritized projects on IPMP.
2. 100% compliance with GIAMA initiatives.

Our organization and staffing:

The Department currently employed **2529** of staff located at Head Office and District Offices constituted as follows:

Head Office Polokwane:	374
Waterberg District:	327
Capricorn District:	396
Vhembe District:	669
Sekhukhune District:	229
Mopani District	534

The following is a summary of racial breakdown of our staff compliments:

- 2342** of permanent staff are African.
- 0** of permanent staff are Asian.
- 03** of permanent staff are Indian.
- 10** of permanent staff are Coloured.
- 19** of permanent staff are White.
- 155** of staff are Contract Workers.
- 1456** of permanent staff are male and
- 8** are female.

The Department employed **45** people with disability.

Our Budget:

Our budget for the financial year amounted to **R R3.530 billion**
Below is a breakdown of the 2020/21 budget and expenditure.

Program	Adjusted Budget R,000	Actual Expenditure R,000	% expenditure
Administration	R 336 992	R 334 744	99%
Infrastructure Operations	R 852 493	R 869 332	102%
EPWP	R 72 793	R 72 413	99%
Roads Infrastructure	R 2 267 842	R 1 663 956	73%
Total	R 3 530 120	R 2 940 445	83%

For more information please contact Mr. Dikgole Seroka at 015 – 284 7593 or write to:

**The Head of Department
Private Bag X9490
POLOKWANE
0700**

Or

43 Church Street, Polokwane 0699

Champion Ms. D.J. Maponya 015 284 7164 Website:
www.dpw.limpopo.gov.za

MEC's Statement of Commitment 2021/22



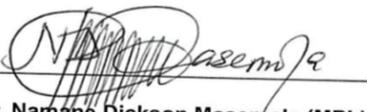
Mr. Namane Dickson Masemola (MPL)
MEC: Public Works, Roads and Infrastructure

The provision and management of government land, social and economic infrastructure as well as the implementation and coordination of the Expanded Public Works Programme remains a mandate etched in our work and informs the plans we have put in place in order to deliver to our utmost best. That of course we do in quest to eliminate the triple challenges of poverty, unemployment and inequality, for the realisation of a better life for all the people of Limpopo.

In this third financial year since the beginning of the five year term of office - the sixth administration, we ought to be evidently sketching a picture of the impact that must be felt by the most ordinary people in society. We continue to commit and dedicate our collective efforts, the knowledge and skills that are vastly distributed within the department at all levels as an institution with various professions in the built environment, civil works and related fields.

The broader infrastructure delivery support we provide to the numerous sectors of life and economy of the province remains paramount to the provincial development. In this period where the province is in the Reconstruction and Recovery process following the devastation by the pandemic, particularly to the economy and livelihoods, as an infrastructure department we commit to be in the forefront, working together with other sector departments in investing the much critical efforts to realise the Socio-economic Reconstruction and Recovery Plan. As government we are deliberate in advancing an Infrastructure-led reconstruction and recovery, and that puts the department in its daily endeavours squarely at the heart of government's program for restoring the economy and livelihoods.

We commit to spare neither energy nor skills demanded by the nature of work we need to do in delivering on our mandate, thereby ensure implementation of infrastructure projects and the creation of the much needed jobs.

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Mr. Nangane Dickson Masemola (MPL)

Executive Authority: Department of Public Works, Roads and Infrastructure



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WE CARE



WE BELONG



WE SERVE



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